NEBRASKA JOURNALISM TRUST

2026 BUDGET

BOARD-APPROVED

REVENUE	
Individual donations (less than $1,000)	370,964
Individual donations ($1,000 or more)	478,996
Fundraising events	50,000
Foundations	1,803,595
Corporations	150,000
Investment returns	133,891
Program service revenue	1,000
Total Revenue	**2,988,446**
EXPENSES	
Personnel:	
Salaries and wages	1,879,623
Benefits	166,698
Taxes	143,791
Total Personnel	**2,190,112**
Non-Personnel:	
Dues, Subscriptions, Fees	
Bank fees	3,114
Memberships and subscriptions	24,194
Merchant account fees	37,356
Professional development	60,000
Public records requests	5,000
Total Dues, Subscriptions, Fees	**129,664**
Communication	
Marketing	25,000
IT services and software	10,000
Total Communication	**35,000**
Contract Services	
Accounting and payroll consulting	37,500
Fundraising consulting	100,000
Legal consulting	10,000
Freelance journalists	105,000
Documenters	22,270
Design consulting	67,200
Other consulting	46,199
Total Contract Services	**388,169**
Facilities and Equipment	
Insurance	14,044
Rent	75,606
Office supplies	30,000
Postage and shipping	11,300
IT equipment	5,000
Business expense	10,000
Meals	12,000
Employee appreciation	14,300
Travel	54,000
Events	115,000
Community engagement	26,000
Total Facilities and Equipment	**367,250**
Total Non-Personnel	**920,083**
Total Operating Expenses	**3,110,194**
Net Operating Revenue	**(121,748)**