

# NEBRASKA JOURNALISM TRUST

## 2022 Budget

Board Approved January 25, 2022

<b>REVENUE</b>	
Individual donors (less than \$1,000)	40,000
Individual donors (\$1,000 or more)	106,000
Fundraising events	25,000
Foundations	1,237,625
Corporations	25,000
All other contributions	-
Investment returns	-
Program service revenue	-
<b>Total revenue<sup>1</sup></b>	<b>1,433,625</b>
<b>EXPENSES</b>	
<b>Personnel:</b>	
Salaries and wages <sup>2</sup>	353,386
Freelance journalists	72,600
Benefits	54,195
Taxes	25,566
<b>Total personnel</b>	<b>505,747</b>
<b>Non-personnel:</b>	
Grants made to organizations	-
Legal consulting	5,000
Accounting/payroll consulting	14,664
Fundraising consulting	37,500
Other consulting services	4,500
Marketing	18,000
Information technology	5,000
IT services	2,376
Communications	840
Office supplies	2,000
Occupancy	5,400
Events	6,000
Travel	11,650
Insurance	10,000
Public records requests	1,800
Memberships and dues	1,200
<b>Total non-personnel</b>	<b>125,930</b>
<b>Total operating expenses</b>	<b>631,677</b>
<b>Net operating revenue</b>	<b>801,948</b>

<sup>1</sup>Revenue includes multi-year grants received in 2022 and designated for 2023.

<sup>2</sup>Salaries and wages include: Executive Director (1 FTE), Executive Editor (1 FTE), Journalists (3 X 1 FTE), and Interns (2 X 0.25 FTE).